

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (645S240137) PRF - Motor Vehicle Division  
Schedule 6

|                                   | Fiscal Year 2022<br>Actual | Fiscal Year 2023<br>Estimated | Fiscal Year 2024<br>Department<br>Request | Fiscal Year 2024<br>Governor's<br>Recomm |
|-----------------------------------|----------------------------|-------------------------------|-------------------------------------------|------------------------------------------|
| Resources                         |                            |                               |                                           |                                          |
| Appropriations                    |                            |                               |                                           |                                          |
| Appropriation                     | \$ 1,154,188               | \$ 1,161,169                  | \$ 1,194,260                              | \$ 1,194,260                             |
| Salary Adjustment                 | 6,981                      | 33,091                        | 0                                         | 0                                        |
|                                   | <u>1,161,169</u>           | <u>1,194,260</u>              | <u>1,194,260</u>                          | <u>1,194,260</u>                         |
| Total Resources                   | <u>\$ 1,161,169</u>        | <u>\$ 1,194,260</u>           | <u>\$ 1,194,260</u>                       | <u>\$ 1,194,260</u>                      |
| Disposition of Resources          |                            |                               |                                           |                                          |
| Gov Fund Type Transfers - Other A | \$ 1,145,924               | \$ 1,194,260                  | \$ 1,194,260                              | \$ 1,194,260                             |
| Reversions                        | 15,245                     | 0                             | 0                                         | 0                                        |
| Total Disposition of Resources    | <u>\$ 1,161,169</u>        | <u>\$ 1,194,260</u>           | <u>\$ 1,194,260</u>                       | <u>\$ 1,194,260</u>                      |